

ADDRODIADHARBWR PORTHMADOG

CYFRIF INCWM A GWARIANT 2018-19

	Cyllideb	Gwariant/Incwm hyd at 31.08.2018	Taflynnu costau hyd at 31.03.2019	Gor/(tan)wariant
Gwariant				
Gweithwyr	£45,510	£21,385	£21,418	-£2,707
Adeiladau	£22,080	£208	£10,000	-£11,872
Cludiant	£590	£236	£354	-£0
Cyflenwadau a Gwasanaethau	£9,840	£12,036	£4,000	£6,196
Cyfanswm Gwariant	£78,020	£33,865	£35,772	-£8,383
Incwm	-£79,180	-£60,842	-£4,677	£13,661
Cyfanswm Gwariant Net	-£1,160	-£26,977	£31,095	£5,277